

Information requested by SCRB as per Section 4(1)(b) of RTI Act 2005

MONTHLY EXPENDITURE STATEMENT

Name of Unit: Kozhikode City

4(1)(b)/1&2
2nd Quarter-2025

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month 04/2025	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
April 2025 Police								
April 2025 Police	Wages	Wages	10500000	901115	901115	9598885		
	TE	Travel Expense	3108360	1123780	1123780	1984580		
	OE	Other Expense	5714685	2477339	2477339	3237346		
April -2025-Coastal								
	Pay	Salary,HRA ,and Other allowance	55000000	4394675	4394675	50605325		
	Wages	Wages	5500000	484475	484475	5015525		
	TE	Travel Expense	57000	0	0	57000		
	OE	Other Expense	153000	112420	112420	40580		
May 2025 Police								
Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month 05/2025	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
May 2025 Police	Pay	Salary,HRA ,and Other allowance	2,37,00,00,000	137060571	264039862	2105960138		
	Wages	Wages	10500000	916518	1817633	8682367		
	TE	Travel Expense	3301970	694497	1818277	1483693		
	OE	Other Expense	115,42222	4107509	6584848	4957374		

May -2025 -Coastal								
	Pay	Salary,HRA ,and Other allowance	55000000	3862800	8257475	46742525		
	Wages	Wages	5500000	503373	987848	4512152		
	TE	Travel Expense	57000	46100	46100	10900		
	OE	Other Expense	202686	82090	194510	8176		
June 2025 Police								
Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month 06/2025	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
June 2025 Police	Pay	Salary,HRA ,and Other allowance	2,37,00,00,000	163243649	427283511	19427164 89		
	Wages	Wages	10500000	956422	2774055	7725945		
	TE	Travel Expense	5751970	608273	2426550	3325420		
	OE	Other Expense	16350230	6281959	12866807	3483423		
June -2025-Coastal								
	Pay	Salary,HRA ,and Other allowance	55000000	4433654	12691129	3483423		
	Wages	Wages	5500000	493634	8751109	-3251109		
	TE	Travel Expense	4,45,000	32345	78445	366555		
	OE	Other Expense	333188	106846	194510	138678		