

Information requested by SCRB as per Section 4(1)(b) of RTI Act 2005

MONTHLY EXPENDITURE STATEMENT

Name of Unit: Kozhikode city

4(1)(b) /1&2
4th Quarter2022

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
October-2022Police								
	Pay	Salary,HRA ,and Other allowance	1,04,78,80,000	12,94,46,268	81,69,78,183	10,14,55,549		
	Wages	Wages	62,00,000	7,25,738	43,68,499	11,05,763		
	TE	Travel Expense	4757894	472607	35,52,959	7,32,328		
	OE	Other Expense	2,71,88,979	38,13,155	2,22,10,508	49,78,471		
October-2022-Coastal								
	Pay	Salary,HRA ,and Other allowance	2,67,26,069	31,77,770	1,86,16,773	81,09,296		
	Wages	Wages	66,00,000	506463	1,36,13,279	-70,13,279		
	TE	Travel Expense	20,900			20,900		
	OE	Other Expense	5,51,740	2682	438970	1,12,770		

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
November-2022 Police								
	Pay	Salary,HRA ,and Other allowance	1,04,78,80,000	12,30,33,484	94,64,24,451	10,14,55,549		
	Wages	Wages	62,00,000	10,40,471	50,94,237	11,05,763		
	TE	Travel Expense	56,70,290	946425	4025566	16,44,724		
	OE	Other Expense	2,71,88,979	23,10,451	2,60,23,663	11,65,316		
November- 2022 -Coastal								
	Pay	Salary,HRA ,and Other allowance	2,66,94,747	33,57,825	2,17,94,543	49,00,204		
	Wages	Wages	66,00,000	5,17,115	14119742	-75,19,742		
	TE	Travel Expense	20,900			20,900		
	OE	Other Expense	7,05,711	219018	440318	2,65,393		

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
December-2022 Police								
	Pay	Salary,HRA ,and Other allowance	1,04,83,80,000	12,58,08,568	33,09,85,040	71,73,94,960		
	Wages	Wages	62,00,000	7,68,492	59,22,620	2,77,380		
	TE	Travel Expense	56,70,290	665885	4999044	6,71,246		
	OE	Other Expense	3,53,27,649	50,37,234	3,00,72,212	52,55,437		
December-2022-Coastal								
	Pay	Salary,HRA ,and Other allowance	2,66,94,747	38,05,273	2,51,52,368	15,42,379		
	Wages	Wages	66,00,000	5,19,649	1,46,36,857	-80,36,857		
	TE	Travel Expense	72,180	64635	64,635	7,545		
	OE	Other Expense	7,00,711	99757	6,65,307	35,404		