

Information requested by SCRB as per Section 4(1)(b) of RTI Act 2005

MONTHLY EXPENDITURE STATEMENT

4(1)(b) /1&2

1st Quarter2022

Name of Unit: Kozhikode city

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far		Balan ce	Proposed Expendit ure	Any Other Informati on
January-2022Police									
	Pay	Salary,HRA ,and Other allowance	97,84,80,000	12,44,92,417	1,47,99,05,538		1,99,85,30,238		
	Wages	Wages	72,00,000	6,45,505	2,42,23,481		2,48,68,986		
	TE	Travel Expense	69,93,200	6,25,422	60,25,025		66,50,447		
	OE	Other Expense	3,39,02,395	34,65,750	3,01,17,934		3,35,83,684		
January-2022-Coastal									
	Pay	Salary,HRA ,and Other allowance	2,27,40,000	24,22,211	48,44,322		72,66,533		
	Wages	Wages	74,06,000	521604	45,41,034		50,62,638		
	TE	Travel Expense	76,500	70931	Nil		70931		
	OE	Other Expense	21,45,368	103263	8,38,686		9,41,949		

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far		Balance	Proposed Expenditure	Any Other Information
February-2022 Police									
	Pay	Salary,HRA ,and Other allowance	97,84,80,000	10,25,27,064	2,10,10,57,302	2203584366			
	Wages	Wages	72,00,000	2,17,350	2,44,40,831	2,46,58,181			
	TE	Travel Expense	88,38,000	8,35,046	76,63,485	84,98,531			
	OE	Other Expense	3,58,83,795	52,09,273	3,53,27,207	4,05,36,480			
February-2022 -Coastal									
	Pay	Salary,HRA ,and Other allowance	2,27,40,000	25,79,448	3,30,34,605	3,56,14,053			
	Wages	Wages	74,06,000	5,37,805	5078839	56,16,644			
	TE	Travel Expense	76,500		70931	70931			
	OE	Other Expense	11,70,950	4220	865843	870063			

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far		Balance	Proposed Expenditure	Any Other Information
March-2022 Police									
	Pay	Salary,HRA ,and Other allowance	97,84,80,000	12,73,12,088	2,33,08,96,454	2,45,82,08,542			
	Wages	Wages	72,00,000	7,10,701	2,53,68,882	2,60,79,583			
	TE	Travel Expense	88,38,000	339363	8837894	9177257			
	OE	Other Expense	3,87,65,944	28,62,417	4,33,98,897	4,62,61,314			
March-2022 -Coastal									
	Pay	Salary,HRA ,and Other allowance	2,27,40,000	27,19,703	3,83,33,756	4,10,53,459			
	Wages	Wages	74,06,000	5,21,164	61,37,808	66,58,972			
	TE	Travel Expense	1,26,500	49963	120894	120894			
	OE	Other Expense	12,19,805	3820	8,73,883	8,77,703			