

Information requested by SCRB as per Section 4(1)(b) of RTI Act 2005

MONTHLY EXPENDITURE STATEMENT

Name of Unit: Kozhikode City

4(1)(b) /1&2
3rd Quarter-2023

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
July- 2023 Police								
	Pay	Salary,HRA ,and Other allowance	1,140,100,000	128,003,849	568,226,157	571,873,843		
	Wages	Wages	1,750,000	961,650	2,723,578	-973,578		
	TE	Travel Expense	4217270	2308209	4048812	168,458		
	OE	Other Expense	18,317,300	3,570,531	14,265,337	4,051,963		
July-2023-Coastal								
	Pay	Salary,HRA ,and Other allowance	26,700,000	4,139,604	11,874,194	14,825,806		
	Wages	Wages	900,000	709670	1774096	-874,096		
	TE	Travel Expense	20,000	0	18183	1,817		
	OE	Other Expense	219,243	0	218724	519		

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
August- 2023 Police								
	Pay	Salary,HRA ,and Other allowance	1,140,100,000	151,565,005	719,771,638	420,328,362		
	Wages	Wages	1,750,000	2,928,334	5,651,912	-3,901,912		
	TE	Travel Expense	4,217,270	219817	4204718	12,552		
	OE	Other Expense	19,657,300	3,666,651	18,025,062	1,632,238		
August-2023-Coastal								
	Pay	Salary,HRA ,and Other allowance	26,700,000	3,872,477	15,746,671	10,953,329		
	Wages	Wages	900,000	546,230	2320326	-1,420,326		
	TE	Travel Expense	20,000	1474	19657	343		
	OE	Other Expense	219,343		218724	619		

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
September- 2023 Police								
	Pay	Salary,HRA ,and Other allowance	1,140,000,000	126,375,616	846,147,254	293,852,746		
	Wages	Wages	1,750,000	1,067,684	6,719,596	-4,969,596		
	TE	Travel Expense	317,270	0	314195	3,075		
	OE	Other Expense	22,358,200	1,256,717	19,491,753	2,866,447		
September-2023-Coastal								
	Pay	Salary,HRA ,and Other allowance	26,700,000	3,501,003	19,247,674	7,452,326		
	Wages	Wages	900,000	179,432	2,499,758	-1,599,758		
	TE	Travel Expense	20,000	0	19,657	343		
	OE	Other Expense	219,343	0	218,724	619		