

*Information requested by SCRB as per Section 4(1)(b) of RTI Act 2005*

**MONTHLY EXPENDITURE STATEMENT**

Name of Unit: Kozhikode city

4(1)(b) /1&2  
3<sup>rd</sup> Quarter2022

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
July -2022Police								
	Pay	Salary,HRA ,and Other allowance	1,04,78,80,000	12,93,81,107	54,07,54,806	50,71,25,194		
	Wages	Wages	62,00,000	7,54,907	28,34,366	33,65,634		
	TE	Travel Expense	27,98,000	10,29,390	22,96,807	5,01,193		
	OE	Other Expense	2,09,04,887	93,92,450	1,82,29,380	26,75,507		
July-2022-Coastal								
	Pay	Salary,HRA ,and Other allowance	2,66,94,747	34,60,473	1,21,14,648	1,45,80,099		
	Wages	Wages	66,00,000	5,29,470	15,97,620	50,02,380		
	TE	Travel Expense	20,900			20,900		
	OE	Other Expense	4,98,500	1852	349992	1,48,508		

August-2022 Police							
	Pay	Salary,HRA ,and Other allowance	1,04,78,80,000	12,68,69,888	54,19,08,104	50,59,71,896	
	Wages	Wages	62,00,000	7,45,041	31,10,530	30,89,470	
	TE	Travel Expense	34,43,552	498328	2354044	10,89,508	
	OE	Other Expense	2,25,78,150	21,81,167	1,66,72,697	59,05,453	
August-2022 -Coastal							
	Pay	Salary,HRA ,and Other allowance	2,66,94,747	32,44,917	1,17,73,621	1,49,21,126	
	Wages	Wages	66,00,000	81,87,488	12000012	-54,00,012	
	TE	Travel Expense	20,900			20,900	
	OE	Other Expense	2,25,78,150	<b>511490</b>	<b>82906</b>	2,24,95,244	

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
September-2022 Police								
	Pay	Salary,HRA ,and Other allowance	1,04,83,80,000	16,37,43,940	81,69,78,183	23,14,01,817		
	Wages	Wages	62,00,000	7,89,092	43,68,499	18,31,501		
	TE	Travel Expense	34,43,552	700857	3495722	-52,170		
	OE	Other Expense	2,35,53,650	17,53,898	2,05,12,607	30,41,043		
September -2022-Coastal								
	Pay	Salary,HRA ,and Other allowance	2,66,94,747	34,20,708	1,49,51,318	1,17,43,429		
	Wages	Wages	66,00,000	7,78,065	<b>1,28,35,214</b>	-62,35,214		
	TE	Travel Expense	20,900		<b>4,38,970</b>	20900		
	OE	Other Expense	5,11,490	2110	<b>4,36,860</b>	74,630		